

LMLID 2016 Budget

2,000	LMLID administration (D&O insurance, mailing; annual meeting; meeting notes, web site...)
2,500	Documentation of Lake Management Plan
3,500	Review / analysis of vegetation mapping
3,000	AIS Survey (if State law is changed)
11,500	Vegetation management
9,000	LMA Harvester Loan
2,170	Contingency - cover overruns; unbudgetted items
33,670	518 property owners @ \$65 = \$33670

Unused 2016 funds can be directed to early capital payment on LMA loan

\$3500 from 2015 will be held back to spend in 2016 if Vegetation survey is not completed

