

## LMLID 2015 Budget

800	Liability Insurance	
1,350	LMLID administration (mailings; annual meeting; stenographer, web site...)	1
500	Subcontract documentation of Lake Management Plan	2
22,000	Vegetation management	3
2,000	Boat inspection for AIS	4
6,000	Lake Survey	5
1,410	Contingency - cover overruns; unbudgetted items	
34,060	524 property owners @ \$65 = \$34,060	

Unused 2014 funds can be directed to LMA for Capital Equipment - up to \$12,000

Unused 2015 funds will be used to improve the Health of Lake Minnewawa

- 1 Left high to cover additional mailing if needed
- 2 Small amount to cover an initial review if needed (long term expect grant )
- 3 Cover expected harvesting program expenses and start Capital Equipment fund
- 4 If needed. (expect State funds to cover)
- 5 Comprehensive vegetation mapping - benchmark to support State DNR, PCA and County reporti

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