

LMLID 2014 Budget

800	Liability Insurance (required)
1,350	LMLID administration (mailings; annual meeting; stenographer, web site...)
2,500	Subcontract documentation of Lake Management Plan (100 hours @\$50, + \$500 out of pocket)
3,500	Assess/map weed densities as a benchmark (aerial survey or CiBiobase)
3,500	Lake study by college intern (100 hours at \$25 + \$1000 out of pocket) **
14,000	Vegetation management **
3,000	Boat inspection for AIS
5,020	Contingency - cover overruns; unbudgetted items ** ***
33,670	518 property owners @ \$65 = \$33,670

** These funds will be distributed by LMLID BOD based on request form received and approved.

*** These funds as well as other unused funds in 2014 will be set aside at eoy in a saving acct to address AIS

